2022 SHARE Initiative Detailed Spending Report CCO: PacificSource Columbia Gorge CCO

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2021. Submit your completed table to CCO.MCODeliverableReports@dhsoha.state.or.us by June 30, 2022. Questions? Please contact Transformation.Center@dhsoha.state.or.us

Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E *See spending exclusions below	Total amount committed	Amount paid through December 31, 2021	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services
HAVEN	Support for survivors of sexual and/or domestic violence	Emergency supports and rental assistance for clients and administrative costs	\$22,471.07	22,471	n/a	K
Helping Hands	Childcare program for clients of Helping Hands and broader community.	Funds specifically pay for a head teacher (.4 FTE) for this childcare center who is trained in trauma-informed care		25,834	n/a	V
Mid-Columbia Community Action Council	Mobile laundry and shower facility	This facility supports the warm shelter in Hood River that previously didn't have laundry or shower facilities	\$50,000	50,000	n/a	V
				98,305		

*Note - SHARE Initiative dollars must be segregated for SHARE Initiative spending only. SHARE dollars may not be spent on:

- · Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Expenses that have been reported separately, such as health-related services (a CCO may not double-count spending);
- · General administrative costs that are not directly related to a SDOH-E and/or health disparities related initiative;
- General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
- · Sponsorships/advertising;
- · Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- Member incentives (for example, gift cards for accessing preventive services);
- · Costs for SDOH-E related research where findings are only used internally, only by another private entity, or are proprietary;
- Educational or promotional items or goods for the purpose of general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- · Political campaign contributions; or
- Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E
 objectives).